

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: January 23-24, 2002

Agenda Item: 3.3

PROPOSED

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
January 2, 2002

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report on the newly approved capital project amendments at each Commission meeting. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

Since the December 2001 report, the Department has programmed funds from Statewide SHOPP savings, SHOPP Major Damage Restoration Reservations, Storm Water Mitigation funds and project deletions for these amendments.

The ten new capital project amendments included: washout and slip-out repair, drainage system correction, storm water mitigation, emergency bridge repair, safety project, financial contribution for a relinquishment, modifications to detention basins, fire damage restoration, replace wireless radio modems, add additional security to state Toll Bridge facilities, and upgrade security features at the Coronado-San-Diego Bridge.

An attached Executive Summary lists the new capital project amendments. There were no additions to the list of Projects Resourced to Begin Project Development.

ATTACHMENT

Executive Summary
Projects Amended into SHOPP by Department Action

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments (\$1,000)

SHOPP Amendment No.	Dist-Co-Rte PM	EA	PPNO	Location Type of Work	FY	Construction Right of Way Cost	Support Cost
*00H-142	02-But-070	391901	3133	Near Pulga from 0.6 mi. east of Deadwood to 3 mi. west of North Fork Fire Damage Restoration	01/02	\$1,000	\$250
*00H-143	04-Var-Var	151151	0069M	In Alameda, Contra Costa, Napa, Marin, San Mateo, Santa Clara, Solano and Sonoma Counties Replace wireless radio modems used in traffic monitoring devices, due to proprietary modems service provider, filing bankruptcy	01/02	\$1,500	\$550
*00H-144	04-Ala-Var	0A2801	1003A	In Alameda, Marin, San Mateo, and Solano Counties: all toll bridges (SF-Oakland Bay , Richmond, Carquinez, Hayward-San Mateo, Dumbarton, Antioch, Benicia-Martinez), the Caldecott Tunnel, Posey/Webster tubes Add additional security to state facilities	01/02	\$2,000	\$500
		0A3701	1003B			\$7500	\$1,875
		0A3711	1003C			\$6,600	\$1,650
		0A3721	1003D			\$5,900	\$1,475
*00H-144	11-SD-75	253601	0749	In San Diego County At the Coronado-San Diego Bridge Upgrade Security Features	01/02	\$800	\$250
*00H-144	11-SD-75	253701	0750	In San Diego County At the Coronado-San Diego Bridge Upgrade Security Features	01/02	\$800	\$350
*00H-145	11-SD-5	251301	0623	In San Diego At the San Mateo Bridge Emergency Bridge Repair	01/02	\$10,000	\$2,350
00H-146	01-MEN-101	427701	0166F	Near Hopland- From north of Russian River Bridge to south of Pieta Creek Bridge Rumble Strip/OGAC Overlay	01/02	\$950	\$350

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SHOPP Amendment No.	Dist-Co-Rte PM	EA	PPNO	Location Type of Work	FY	Construction Right of Way Cost	Support Cost
00H-147	04-SM-84	1S7901	0653F	In San Mateo County Washout and Slip-out Repair	01/02	\$1,425	\$350
00H-148	07-LA-1	1X1401	2284	In Malibu- At Piedra Gorda Canyon Drive Drainage System Correction	01/02	\$1,910	\$490
00H-149	07-LA-L5953	215201	2801	At Bellflower, Cerritos, Florence, Long Beach and Torrance Maintenance Yards Storm Water Mitigation	01/02	\$1,640	\$860
**00H-150	07-LA-91	22180K	3081	In Lawndale- From Inglewood Avenue to Redondo Beach Boulevard Rehabilitate Roadway for Relinquishment (FCO)	01/02	\$772	\$0
00H-151	12-ORA-73	0C9410	3957A	In Orange County- In the Cities of Aliso Viejo, Laguna Niguel and Irvine Modification to detention basins	01/02	\$3,500	\$1,323
00H-151	12-ORA-73	0C9420	3957B	In Orange County- In the Cities of Aliso Viejo, Laguna Niguel and Irvine Modification to detention basins	01/02	\$200	\$50
00H-151	12-ORA-73	0C9430	3957C	In Orange County- In the Cities of Aliso Viejo, Laguna Niguel and Irvine Modification to detention basins	01/02	\$300	\$75
00H-151	12-ORA-73	0C9440	3957D	In Orange County- In the Cities of Aliso Viejo, Laguna Niguel and Irvine Modification to detention basins	01/02	\$4,200	\$1,200
					Totals	\$50,997	\$13,948

* G-11 – Emergency Funding

** FCO—Financial Contribution Only

2) New Projects Resourced To Begin Project Development since the last report.

None